GARLAND

Wholesale Water Purchased from NTMWD

Historical Water Use

Water Year - Aug. 1 to July 31

Gallons X 1000

Notes:

#1 Wallace St - 11/15/56 - 42" Dall FT - Replaced 24" Insert 1/67 - 42" Dall & Xmitter in vault between Res. & Pump Sta

#2 Lavon (Power Plant - Lou Huff Park) - 30" Model 1 Ventura Start 10/9/62 NW Lou Huff Rec. Center

#3 Apollo - 36" Dall FT - 11/7/67 - Vault 300' ESE NTMWD Control Bldg. - 100 ft west of Garland N. 5MG Res

#4 Broadway - 30 " VFT - 4/1/75

#5 Firewheel - 30" VFT 6/82 - Mtr. Vault (Silo) N. of NE Cor. City Pump Station

Fiscal Year	August	September	October	November	December	January	February	March	April	May	June	July	Total	Demand MG	1000/Gallon Difference	Cost Per. 1000 Gallons	Cost Above Min.Take
1957-58	158,240	103,742	75,097	61,590	67,340	74,500	68,366	76,749	77,518	102,673	145,058	168,038	1,178,911	1,178,911	0		
1958-59	163,817	104,692	91,611	84,827	81,130	85,475	75,492	92,846	113,000	117,490	101,380	134,436	1,246,196	1,178,911	67,285		
1959-60	179,325	142,770	108,207	90,697	92,580	96,956	87,788	91,550	112,710	129,873	186,431	162,839	1,481,726	1,246,196	235,530		
1960-61	166,716	154,556	128,040	114,584	108,877	124,744	94,122	114,375	145,893	175,976	171,303	199,394	1,698,580	1,481,726	216,854		
1961-62	225,959	186,050	141,099	124,190	120,370	137,078	109,140	135,914	127,499	204,235	184,302	197,232	1,893,068	1,698,580	194,488		
1962-63	214,005	174,100	151,833	129,842	151,585	170,952	140,044	144,771	174,656	213,556	311,949	339,104	2,316,397	1,893,068	423,329		
1963-64	367,605	296,535	275,746	192,207	140,396	167,677	165,755	170,561	197,659	253,529	333,686	501,692	3,063,048	2,316,397	746,651		
1964-65	411,742	252,484	216,107	168,143	168,247	181,320	148,004	174,018	221,516	247,589	284,900	496,082	2,970,152	3,063,048	(92,896)		
1965-66	427,436	317,061	247,343	224,036	210,598	213,901	187,896	214,420	224,985	247,913	359,156	409,077	3,283,822	3,063,048	220,774		
1966-67	342,941	247,291	248,149	224,460	210,679	226,646	197,865	241,369	273,954	284,110	340,384	394,361	3,232,209	3,283,822	(51,613)		
1967-68	552,356	302,270	259,121	249,154	229,116	255,490	227,667	239,623	259,109	267,222	312,837	343,826	3,497,791	3,283,822	213,969		
1968-69	379,458	306,694	270,112	240,434	230,725	276,858	250,009	281,551	269,438	308,876	421,891	736,103	3,972,149	3,497,791	474,358	0.192	
1969-70	603,510	348,938	327,910	288,026	292,099	298,390	247,229	286,309	287,733	359,878	510,568	656,426	4,507,016	3,972,149	534,867	0.235	
1970-71	662,647	349,280	297,252	308,172	291,306	320,270	283,414	358,772	380,199	461,285	581,642	656,943	4,951,182	4,507,016	444,166	0.235	
1971-72	403,288	409,129	332,959	310,908	309,177	337,771	315,678	395,920	463,435	510,284	593,981	757,381	5,139,911	4,951,182	188,729	0.242	
1972-73	737,084	542,740	553,448	364,355	356,717	379,475	321,987	368,265	337,269	444,488	471,697	543,862	5,421,387	5,139,911	281,476	0.230	0.120
1973-74	718,579	486,508	412,704	354,643	361,989	401,807	348,340	427,455	456,752	487,661	551,394	933,190	5,941,022	5,421,387	519,635	0.250	0.120
1974-75	516,391	429,479	488,059	383,110	270,010	368,421	342,035	406,106	419,433	423,813	482,336	626,493	5,155,686	5,941,022	(785,336)	0.264	0.120
1975-76	613,735	544,098	543,478	448,831	381,771	435,979	394,361	439,326	427,562	483,593	541,203	574,817	5,828,754	5,941,022	(112,268)	0.274	0.120
1976-77	814,034	553,519	508,656	455,803	409,455	449,029	362,989	424,396	474,805	617,267	758,311	968,555	6,796,819	5,941,022	855,797	0.308	0.120
1977-78	778,792	651,275	684,337	473,503	477,025	498,146	428,392	492,679	557,687	558,665	721,205	1,146,473	7,468,179	6,796,819	671,360	0.275	0.120
1978-79	846,153	670,570	628,586	541,214	500,339	552,740	471,163	518,255	496,367	560,070	791,178	785,542	7,362,177	7,468,179	(106,002)	0.275	0.120
1979-80	691,656	732,380	675,099	516,170	527,040	554,565	506,924	611,955	615,475	717,873	924,503	1,351,425	8,425,065	7,468,179	956,886	0.300	0.120
1980-81	1,405,466	986,299	631,682	621,165	571,725	641,616	523,241	551,916	657,254	631,909	731,811	997,042	8,951,126	8,425,065	526,061	0.319	0.120
1981-82	1,147,632	786,121	707,250	562,072	568,973	634,593	536,645	603,295	574,802	650,596	710,244	909,318	8,391,541	8,951,126	(559,585)	0.369	0.120
1982-83	1,223,917	917,812	706,446	599,948	561,347	615,435	536,946	575,681	726,558	667,353	774,638	961,302	8,867,383	8,951,126	(83,743)	0.419	0.120
1983-84	1,149,071	904,956	782,418	655,999	628,688	709,469	572,946	667,570	689,354	974,176	1,160,385	1,291,811	10,186,843	8,951,126	1,235,717	0.419	0.120
1984-85	1,404,701	1,143,077	766,559	701,122	625,885	674,948	622,979	669,413	752,109	852,298	1,136,239	1,260,399	10,609,729	10,186,843	422,886	0.469	0.120
1985-86	1,628,624	1,304,743	829,770	744,356	676,260	789,991	672,310	878,763	764,501	832,281	897,307	1,484,833	11,503,739	10,609,729	894,010	0.569	0.120
1986-87	1,515,168	1,010,002	813,843	742,108	668,116	670,937	677,880	696,248	1,017,922	901,156	859,973	1,172,988	10,746,341	11,503,739	(757,398)	0.619	0.120
1987-88	1,764,583	948,610	1,058,587	730,637	677,661	735,106	678,305	736,729	902,020	1,107,970	1,248,334	1,265,331	11,853,873	11,503,739	350,134	0.619	0.120
1988-89	1,673,581	1,021,869	918,226	736,017	658,355	725,675	648,094	698,885	883,850	886,039	796,576	1,044,744	10,691,911	11,853,873	(1,161,962)	0.619	0.120
1989-90	1,109,781	1,112,488	955,759	745,009	818,431	693,953	600,072	711,849	628,884	780,030	1,244,722	1,547,743	10,948,721	11,853,873	(905,152)	0.619	0.120
1990-91	1,354,888	1,291,697	961,073	675,700	710,066	723,334	616,893	757,236	773,118	771,949	1,045,426	1,383,849	11,065,229	11,853,873	(788,644)	0.619	0.120
1991-92	1,042,894	862,775	932,511	699,572	611,153	641,548	619,157	601,852	777,117	908,224	898,478	1,256,495	9,851,776	11,853,873	(2,002,097)	0.669	0.120
1992-93	1,221,898	1,112,854	1,055,531	779,540	759,589	801,240	660,560	702,984	697,206	845,912	1,012,971	1,735,189	11,385,474	11,853,873	(468,399)	0.719	0.120
1993-94	1,696,563	1,126,314	853,556	731,378	659,888	762,790	649,244	733,644	893,333	768,131	1,070,869	1,112,070	11,057,780	11,853,873	(796,093)	0.719	0.120
1994-95	1,361,770	948,986	899,062	679,165	615,480	715,852	591,020	686,536	765,515	871,484	1,142,263	1,395,608	10,672,741	11,853,873	(1,181,132)	0.719	0.120
1995-96	1,504,799	1,167,905	1,033,039	789,075	747,154	668,836	733,410	826,517	866,507	1,213,291	1,209,855	1,411,963	12,172,351	11,853,873	318,478	0.719	0.120
1996-97	1,092,005	960,652	958,932	712,121	643,962	697,373	603,144	685,515	703,434	894,851	898,788	1,350,637	10,201,414	12,172,351	(1,970,937)	0.719	0.120
1997-98	1,303,905	1,495,167	942,842	778,290	672,352	737,833	636,853	677,322	878,728	1,323,070	1,499,519	1,947,435	12,893,316	12,172,351	720,965	0.719	0.120
1998-99	2,071,817	1,441,818	980,508	743,294	719,206	776,154	671,908	773,378	849,840	939,336	931,078	1,387,869	12,286,206	12,893,316	(607,110)	0.719	0.120
1999-2000	2,071,054	1,363,999	1,204,949	962,909	767,396	843,285	720,581	752,817	855,190	1,030,462	942,790	1,683,346	13,198,778	12,893,316	305,462	0.719	0.120
2000-2001	2,268,127	1,771,946	1,083,688	761,168	783,494	711,201	635,031	728,153	795,334	1,128,807	1,418,446	1,574,618	13,660,013	13,152,152	507,861	0.719	0.120
2001-2002	1,748,040	1,026,640	993,214	796,414	768,215	706,079	687,562	849,669	867,971	967,767	1,320,991	1,319,039	12,051,601	13,660,013	(1,608,412)	0.800	0.200
2002-2003	1,615,470	1,393,247	1,029,052	890,830	752,891	807,834	706,268	824,606	1,029,033	1,210,988	1,105,101	1,538,900	12,904,220	13,660,013	(755,793)	0.870	0.200
2003-2004	1,893,799	1,099,529	1,079,640	935,157	814,145	851,823	687,805	839,293	945,192	1,170,077	973,585	1,322,568	12,612,613	13,660,013	(1,047,400)	0.920	0.200
2004-2005	1,385,736	1,312,527	1,002,570	804,237	768,212	818,751	662,367	813,670	1,029,750	1,082,903	1,335,590	1,419,110	12,435,423	13,660,013	(1,224,590)	0.970	0.200
2005-2006	1,506,597	1,425,923	1,311,076	981,016	929,423	849,330	703,367	803,547	1,040,724	1,186,846	1,380,850	1,603,256	13,721,955	13,660,013	61,942	0.970	0.200
2006-2007	1,678,224	1,259,455	980,982	918,160	799,180	729,451	687,748	894,232	812,913	926,285	950,229	921,596	11,558,455	13,721,955	(2,163,500)	1.020	0.300
2007-2008	1,356,494	1,179,339	973,368	937,386	834,394	863,353	751,159	861,622	869,647	1,072,306	1,195,287					1.080	0.300
2008-2009																	
2009-2010																	
2010-2011																	
2011-2012																	